

**LWVIA Budget
2020-21 and Proposed 2021-2022
Unrestricted Funds (as of 04.30.21)
Revenues**

	2020-21 Approved Budget	2020-21 Actuals	02/01/21 Member Count	Proposed Budget 2021-22
A Local League PMP				
1. Single Member @ \$25	\$16,575.00	\$16,150.00	691	\$17,275
2. Half Household @ \$12.50	1,187.50	1,162.50	108	1,350
3. Student @ \$12.50	312.50	312.50	24	300
4. Honorary (Life)			28	0
Members-at-Large @ \$25	50.00	351.84	7	175
Membership Grand Total	\$18,125.00	\$17,976.84	858	\$19,100
C Development				
1. LL Special Appeals - MLD Initiative				
2. Member Contributions		\$5,320.84		\$2,000
3. Non-member Contributions	\$5,000.00	2,144.75		10,000
Items for sale/meeting fees	500.00			
SBTL	\$5,500.00	\$7,465.59		\$12,000
D Grants				
1. Proposed State Programs			LWVUS	\$ 5,000
E State Council/Convention				
1 Council				
2. Convention	\$ 500.00			
F Issues Briefing & Legislative Wrap up				
G Special Events (Officers Meeting)				
H Interest				
Unrealized gain/loss	500.00	\$ 4,297.89		
I From Reserves (Heartland)	3,000.00			5,000
Miscellaneous Revenue		50.27		
Subtotal D to I	\$4,000.00	\$4,348.16		\$10,000
J. From LWVIA Ed. Fund	300.00	71.42		
K. Memorial Donations				
TOTAL INCOME	\$27,925.00	\$29,862.01		\$41,100

An ambitious Revenue stream!

**LWVIA Budget
2020-21 and Proposed 2021-22
Unrestricted Funds (as of 04.30.21)
Expenditures**

	2021 Approved Budget	2021 Actuals	Proposed Budget 2021-22
A Operating			
1. Office Supplies	\$ 25.00	\$ 61.17	\$ 100.00
2. Postage/Post Office Box	25.00	171.80	50.00
3. Insurance/Bonding (entity coverage for LWVIA and local Leagues)	1,450.00	1,579.00	1,450.00*
4. Communications Coordinator	6,000.00	4,500.00	7,750.00*
5. Accounting Fees	1,000.00	1,300.00	1,300.00*
6. Technology (web site)	400.00	216.07	12,000.00
SBTL	\$8,900.00	\$7,828.04	\$21,350.00
B Board & Standing Committees			
1 President			
2 Board Meetings-Expenses			
3 Committees			
a. Budget			
b. Nominating			
c. Development/Fund Raising		\$ 657.29	\$600.00
d. Membership			
e. See Yourself Here	\$ 100.00		200.00*
SBTL	\$ 100.00	\$ 657.29	\$800.00
C Publications			
1. Voter			
2. Publications Purchase/Distribution			
SBTL			
D Delegates, Workshops, Coalitions			
1. National Convention – 2020 & 2022	\$2,525.00		
2. State Council - 2022			\$500.00
3. Iowa State Convention – 2021		\$100.00	
4. Other Meetings/ Officer Training			200.00
5. Coalitions/Support for Organizations	200.00	125.00	200.00
SBTL	\$2,725.00	\$225.00	\$900.00
E Local League Services			
1. Issues Briefing & Legislative Wrap-up			\$500.00
2. Liaison Mileage & Expenses			
3. Resource Services - MLD			
4. State Convention			
5. State Council			
6. Local League Projects, Application to State Board	\$5,000.00		\$5,000.00
SBTL	\$5,000.00		\$5,500.00

F PMP for Members-at-Large		\$ 96.00	\$ 150.00*
G Special Events (Officers Meeting)			
SBTL		\$ 96.00	\$150.00
H Position Support			
1. Lobbyist	\$ 11,000.00	\$ 11,000.00	\$12,000.00*
2. Study & Action Update			
3. Advocacy Committee			
4. Advocacy/Lobby Day	100.00		200.00
SBTL	\$11,100.00	\$11,000.00	\$12,200.00
I Miscellaneous		\$ 177.00	
Centennial Celebration			
Memorial Contributions	\$ 100.00	100.00	\$200.00
People for Fair Maps (grant)	(6,375.00)	(6,375.00)	
ERA Rights Amendment (grant)	(5,000.00)	(5,000.00)	
TOTAL EXPENSES	\$27,925.00	\$20,083.33	\$41,100.00
Revenue in Excess of Expenditures	\$7,841.67		

* = stable expenses for the upcoming year

Current Excess Revenue will be needed for the bills in May-August when PMP begins to come in, i.e. communication coordinator's salary, the cost for the LWVIA webpage update/re-design that we have asked for a proposal for, and unanticipated expenses.

Income – The LWVIA Board wants to have produced a short professional video, similar to the LWVUS one, that highlights the League and our mission. We plan to ask LWVUS for a grant of \$5,000 for such a production (D.1.) , with LWVIA providing matching funds of \$5,000 to come from our Heartland Investment Account (I.)

Expenditures –

1. Our communications director's hours have been increased in order to maximize the work that she does promoting the League and its mission (A.4.).

2.The Technology line item (A.6.) is for not only the routine yearly web fees, but for our Zoom account, the video mentioned above, and the creation of an Outreach Tool Box (akin to a Speaker's Bureau accessory) for local Leagues' use with organizations in their communities, i.e. a short Powerpoint presentation, guidelines for the presenter, and the tri-fold being designed by the Promotions Committee that will highlight the League's mission to Defend Democracy.

3.E.6. could be used in a variety of ways: travel by State Board members to some communities with the Tool Box or for advertising of those community presentations. Also, that amount could be used instead to support local League projects via grant application to LWVIA.

